

FY' 08 GOAL LAYOUT

Agency:	Program:
Activity:	
MISSION:	

Key Goal 1		FY Strategies	FY Objectives	Unit of Measure	2006 Actual	2007 Projected	2008 Target
			Quality				
			Efficiency				
FY'08 Impact:	Governor's Priorities:						
G1 Critical Issues				CI Strategies			
Internal CI 1							
External CI 1							

This layout is a preview of how goals will be reported in 2008. You will never enter data into this form for submission. It applies to agencies utilizing the basic format as well as programs and activities for agencies with a multi-level plan. It is for illustration purposes only and may be subject to revision.

Due to the technical nature of Excel and problems various agencies experienced when trying to use this as a form, there are no editable versions of this document. If you have further questions please contact the SMART office.